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12-15-05



## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer *gdc*  
**DATE:** December 15, 2005  
**SUBJECT:** Martin Luther King, Jr. Parade

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This item on the December 15, 2005 Council Agenda is to approve an ordinance waiving certain fees and requirements under Chapter 14-8 of the Code, and authorizing payment of certain costs for the Austin Area Heritage Council's 2006 Martin Luther King Jr. Parade to be held on January 16, 2006, has the following fiscal impact:

**Fee waivers:**

\$ 100 Application Fee  
\$ 300 Permit  
\$ 33 Sound Amplification  
\$ 433 Total fee waiver costs

**Non-fee waiver costs:**

\$ 350 Barricade Costs  
\$ 500 Solid Waste Services  
\$ 2,218.60 Austin Police Department  
\$ 3,068.60 Total non-fee waiver costs waived

In summary, the total cost impact of this item is \$3,501.60.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.